

Covid-19 Catch Up Funding School Proposal
September 2020

Name of School: Jubilee Park Academy

Total funding: £ 15,120.00		First Payment - £ 3,780.00	
Identified Priority	Activity	Costs	Proposed Impact
MAT focus - Vulnerable pupils across the MAT following CV-19. Inconsistencies in the identification of SEND needs have come out as a priority following school visits	All schools- SEND/PP review	£500	SEND provision is enhanced across all schools. Progress of children entitled to PP increases.
Children without access to a home learning device or Wi-Fi.	Purchase a library of tablet devices with hot spots.	X35 free DFE devices x15 Window Workbooks £3735.00 x12 Dongles £420.00 x36 data per month £648.00 Total: £4803.00	Children are not disadvantaged by lack of technology and in case of a bubble closure do not have their learning disrupted. <u>Impact January 21.</u> A total of 35 devices were provided by the DFE and a further 15 purchased at a cost of £3735.00 Currently 30 devices have been allocated and engagement rates of 80%+ are being maintained.
IT apps to enable remote learning to take place for all pupils.	Purchase Seesaw Pro licences	Years R – 6 420 x £4.40 Total: £1848.00	Ensuring that a remote platform is available for high quality teaching and feedback for any bubbles that are self-isolating or in case of a whole school closure. <u>Impact January 21.</u> All licences purchased with Y5/6 additionally accessing Seesaw Pro. Remote learning engagement is in excess of 80%
Autumn and Spring terms Track attendance and ensure that persistent absence is tackled.	Appointment of COVID attendance co-ordinator	10.01 per hour x 7.5 x 5 days x 24 weeks = £14,639.63	Pupils who historically have poor attendance are in school with no absences in their learning.

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		JP to pay one fifth of cost (shared with SH). Total £1,777.78	Keep track of pupils who are self-isolating and ensure they return to work after isolation as well as receive home learning support. <u>Impact January 21.</u> Covid attendance co-ordinator appointed and regular updates on children/families isolating, positive cases, dates of return and contact made.
Spring and Summer terms Identify pupils (based on autumn teacher assessment and mock SATs) who are not making sufficient progress in r, w and m and provide intervention sessions after school.	Teachers to lead 1:1 and small group interventions to increase rates of progress for identified pupils.	£25.70 (inc on costs) per hour x 3 per week = £77.10 £77.10 x 7 groups x 10 weeks = £5,397.00 Extend into summer term £5,397.00 Total £10,794.00 Summer term only due to lockdown Jan 21 Total £5,397.00	Pupils will have focused interventions to remedy any misconceptions and/or to fill gaps in learning which will improve rates of progress. <u>Impact January 21..</u> Schedule for Y4, Y5 and Y6 boosting postponed due to lockdown January 21.
Support KS2 bottom 20% in reading.	Purchase the Fresh Start phonics programme.	Starter pack £295 + VAT Teacher kit £130.75 + VAT Total approx. £501.90	To increase the levels of fluency in the lower attainers. <u>Impact January 21.</u> Order in process.
Develop quality first teaching through implementing instructional coaching.	Purchase the Walkthrus Instructional Coaching CPD materials	Three package subscription £840	Ensure that all teaching is judged as at least good. Raise attainment and progress of all pupils.

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			<p><u>Impact January 21.</u> Order in process, ready to implement in Summer 20/Autumn 20 term.</p>
<p>First aid mental health training for all support staff</p>	<p>Provide level 1 mental health training for all support staff so that they can support pupils with their mental wellbeing</p>	<p>Approx. £200 per staff member.</p> <p>Total approx. £1000</p>	<p>Provide support staff with the skills to support pupils' mental health and well-being during the pandemic.</p> <p><u>Impact January 21.</u> Emotional Well-being training for all HLTAs and teaching staff from Inclusion support team (Aimee Webster) CG PSA to lead first aid mental health training.</p>

Total Cost = £21,506.78 plus MAT PP/SEND reviews

Total adjusted cost re. Spring updates £16,667.68